



### **BOF – Minutes – 3.22.2022**

The Board of Finance Meeting of March 22, 2022.

**Board of Finance Members Present:** Pari Forood, Chairman; Rick Cantele; Emily Vail; Janet Graaff; Joseph Woodard; Michael Voldstad.

**Also Present:** Curtis Rand, First Selectman; Joseph Cleaveland, Comptroller; Chris Williams, Selectman; Donald Mayland, Selectman; Stephanie Magyar, SCS Principal; Sue Bucceri, SCS Board Clerk; David Valcin, SCS BOE Chairman; Emily Egan, Secretary.

The meeting was **called to order** at 6:00pm.

R. Cantele made a motion to **approve the minutes of the March 3<sup>rd</sup>, 2022 meeting**. J. Woodard seconded, and the motion was approved unanimously.

The Board of Finance was presented both the Salisbury Central School and Board of Selectmen Fiscal Year (FY) 2022-2023 budgets.

The budget presented by Salisbury Central School totaled \$6,168,397, an increase of \$177,237 or 2.96%. S. Magyar mentioned a large decrease of -\$25,000 in Series 1000 (Line 1 – Certified Staff Title One), explained that this will be covered by grant money. There was also a significant decrease of -\$52,410 in Series 2000 (Line 142- COVID - 19 Related Expenses), due to the release of certain COVID related restrictions.

The budget presented by the Board of Selectmen totaled \$7,751,247, an increase of \$362,193 or 4.9%. The only discussion was on Line Item 1041-790 (Misc. Legal), which was explained as a \$85,000 increase to cover union contract negotiations which have not been finalized.

R. Cantele made a motion that both the Salisbury Central School FY 2022-2023 budget in the amount of \$6,168,397 and the Board of Selectmen FY 2022-2023 budget in the amount of \$7,751,247 be presented at the tentatively scheduled Public Hearing on April 25, 2022 at 7:30pm. J. Graaff seconded, and the motion was approved unanimously.

There being no further business to come before the board, M. Voldstad made a motion to **adjourn at 6:11pm**. J. Woodard seconded, and the motion was approved unanimously.