



TOWN OF SALISBURY
CONNECTICUT

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BOF - Minutes – 3.3.2022

The Board of Finance Meeting minutes of March 3, 2022.

Board Members Present: Pari Forood, Chairman; Rick Cantele; Michael Voldstad; Joseph Woodard; Janet Graaff

Board Members Absent: Emily Vail

Also Present: Curtis Rand; First Selectman; Chris Williams, Selectman; Donald Mayland, Selectman; Joseph Cleaveland, Comptroller; Lisa Carter, Superintendent; Sam Herrick, Business Manager Region One Schools; Stephanie Magyar, Salisbury Central School (SCS) Principal; Sue Bucceri, SCS Board Clerk; David Valcin, Chairman of SCS Board of Education; members of the press and public.

1. The meeting was **called to order** at 6:02pm.
2. J. Woodard made a motion to **approve the minutes of January 13, 2022**. M. Voldstad seconded, and the motion as approved unanimously.
3. **Receive and review the initial draft budget for 2022-2023 from the Region 1 Board of Education.** S. Herrick presented the budget highlights. The 2022-2023 Draft Proposed Budget increase is at a 3.99% increase (\$639,508); Salisbury's contribution would increase by \$270,797 to \$3,996,448 (from 19.34% to 20.37%). Our number of students enrolled is expected to increase from 59 to 66. Other highlights include for the budget increase include: An Art Salary was under budgeted in 21-22; Additional .1 Health Salary added; Reconfiguration of Math position; Student Assistance Salary - degree change; New Social Worker added; Benefits - increase in the state partnership plan to 8%; Plumbing & HVAC Repair - increased due to historical spending; Decrease due to planned building project in 22-23; COVID-19 Expenses - not budgeted in 22-23; Software - Technology - under budgeted in 21-22; Heating Oil increased \$35,150; Math Textbooks- Purchase Geometry texts for Illustrative Math.
4. **Receive and review initial draft budget for 2022-2023 from the Salisbury Board of Education.** S. Magyar presented the Salisbury Central School initial draft budget for 2022-2023. The SCS Budget Total is \$6,227,905, a total increase of \$236,745 or 3.95%. Increases are expected in the following line items: Series 1000 (6) Paraprofessionals and (12) Assistant Principal; Series 1100 Support Salaries – All Lines, Contractual salary increases; Series 2000 Benefits – (23) Pensions, (23) Retirement Incentive, (27) Unemployment; Series 3300 – (41) Transportation Contract, (42) Transportation Field Trips, 50 Middle School A&A Program; Series 3600 Purchased Services Building/Admin – (70) Snow Plowing and (74) Grounds/Landscaping; Series 4000 Supplies/Educational -

(91) Textbooks; Series 4600 Supplies Building/Admin - (103) Heating Oil LB (104) Heating Oil UB, (108) Custodial; Series 5100 Improvements Lower Building - (126) Furniture/Fixtures; Series 5200 Improvements Upper Building (131) Educational. Notable decreases are in Series 1000 – Certified Staff (1) 3 early retirees, 2 resignations and Line 142 COVID-19 Related expenses.

5. Receive and review the initial draft budget for 2022-2023 from the Board of Selectmen.

C. Rand presented the initial draft budget for 2022-2023 Town Budget. There was discussion over multiple line items that have increased, including Contract Services, Clerical/Recording, Computer Support, Hospital Insurance, Lakeville Hose Co., Resident Trooper, Tree Care, Transfer Station and Highway Department. The Town Budget Total is \$7,699,671, a total increase of \$310,617 or 4.2% .

6. Other Business – None at this time.

7. J. Woodard made a motion to adjourn at 7:47pm. R. Cantele seconded, and the motion was approved unanimously.