

**LOCAL CAPITAL IMPROVEMENT PROGRAM (LOCIP),
5-YEAR PLAN, 2022-2026, TOWN OF SALISBURY**

	BALANCE	\$ 140,330.47
2022	ADDITIONAL FUNDING	
	Firehouse Warehouse (Replacement of heating system)	\$ (15,000.00)
	Cemetery Restoration	\$ (10,000.00)
	Highway Garage - Insulation and new heating system	\$ (115,000.00)
	BALANCE FORWARD	\$ 330.47
2023	ADDITIONAL FUNDING	\$ 43,000.00
	Cemetery Restoration	\$ (12,000.00)
	BALANCE FORWARD	\$ 31,330.47
2024	ADDITIONAL FUNDING	\$ 43,000.00
	Cemetery Restoration	\$ (12,000.00)
	CNE Building foundation repairs	\$ (40,000.00)
	BALANCE FORWARD	\$ 22,330.47
2025	ADDITIONAL FUNDING	\$ 43,000.00
	Cemetery Restoration	\$ (12,000.00)
	BALANCE FORWARD	\$ 53,330.47
2026	ADDITIONAL FUNDING	\$ 43,000.00
	Cemetery Restoration	\$ (12,000.00)
	BALANCE FORWARD	\$ 84,330.47