



**TOWN OF SALISBURY  
CONNECTICUT**

**BOF – Minutes – 3.20.2024**

The Board of Finance Meeting minutes of March 20, 2024.

Present: **Board of Finance Members:** Pari Forood, Chairman; Emily Vail; Richard Cantele; Michael Voldstad; Joseph Woodard. Absent: Janet Graaff.

**Salisbury Central School Board of Education (SCS BOE):** Stephanie Magyar, Principal; Sue Bucceri, Board Clerk; Elizabeth McNiff, Board Clerk; David Valcin, SCS BOE Chairman.

**Board of Selectmen (BOS):** Curtis Rand, First Selectman; Christian Williams, Selectman; Katherine Kiefer, Selectman.

Joseph Cleaveland, Comptroller; Charlotte Hower, Assistant to the Comptroller, Emily Egan, Secretary; members of the press and public.

The meeting was called to order at 6:01pm.

M. Voldstad made a motion to approve the minutes of the March 7, 2024 meeting. J. Woodard seconded, and the motion was approved unanimously.

**SCS BOE FY 2024-2025 Final Draft Budget**

The final draft budget presented by SCS BOE totaled \$6,535,939; an increase of \$195,665 or 3.09%. S. Magyar presented the changes to the final draft budget since the meeting on March 7, 2023. Two changes have occurred, bringing the budget change down -\$12,418. There was a decrease to Insurance; the premium increase changed from 5% to 2%. There was an increase in Non-Certified Salaries; reflects new union contract pay rates.

**BOS FY 2024-2025 Final Draft Budget**

The final draft budget presented by the Board of Selectmen totaled \$8,619,572; an increase of \$401,742 or 4.8%. The budget decreased by -\$3,281. The line items that were adjusted are Hospital Insurance (decreased -\$22,717) and Transfer Station (increased by +\$19,436).

J. Woodard made a motion that both the Salisbury Central School FY 2024-2025 budget in the amount of \$6,535,939 and the Board of Selectmen FY 2024-20245 budget in the amount of \$8,619,572 be presented at the Public Hearing scheduled on April 22, 2024 at 7:30pm. E. Vail seconded, and the motion was approved unanimously.

E. Vail made a motion to the appoint Sinnamon & Associates as the Town Auditor for the final year of a 3-yr fixed contract. M. Voldstad seconded, and the motion was approved unanimously.

P. Forood mentioned that the April 4<sup>th</sup>, 2024 Board of Finance meeting will be cancelled, and the next meeting will be the Public Hearing on April 22, 2024.

Adjourn at 6:15pm.

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Links to:

**SCS BOE Final Draft Budget for FY 2024-2025**

<https://www.salisburyct.us/wp-content/uploads/2024/03/SCS-24-25-Draft-Budget-for-Public-Hearing.pdf>

**Board of Selectmen Final Draft Budget for FY 2024-2025**

[https://www.salisburyct.us/wp-content/uploads/2024/04/20240405\\_Town-of-Salisbury-2024-2025-Budget-No.-4.pdf](https://www.salisburyct.us/wp-content/uploads/2024/04/20240405_Town-of-Salisbury-2024-2025-Budget-No.-4.pdf)