



## **BOF - Minutes – 3.26.2026**

The Board of Finance Meeting minutes of March 26, 2026.

**Board Members Present:** Pari Forood, Chairman; Emily Vail; Michael Voldstad; Joseph Woodard.

**Absent:** Rick Cantele; Keith Moon.

**Also Present:** Curtis Rand; First Selectman; Katherine Kiefer, Selectman; Joseph Cleaveland, Comptroller; Stephanie Magyar, Salisbury Central School (SCS) Principal; David Valcin, Chairman of SCS Board of Education; Sue Bucceri & Crystal Ohmen, SCS Board Clerks; Charlotte Hower; Emily Egan; members of the press and public.

1. The meeting was **called to order** at 6:00pm.
2. **Receive the final budget for 2026-2027 from the Salisbury Central School Board of Education.**  
S. Magyar presented the Salisbury Central School final budget for 2026-2027. The final budget is \$7,213,515; the increase change is 4.59% or a total of \$316,367. The changes include a reduction in Health Insurance (2000 SERIES – BENEFITS) due to the Anthem increased changed from 13.5% to 11% - the difference of -\$26,010; The other change was (4300 SERIES – PURCHASED SERVICES) Summer school, Updated info from Central Office and a Transportation Contract, Locked In diesel fuel price with an increase of \$2,850.
3. **Receive the final budget for 2026-2027 the Town of Salisbury Board of Selectmen.**  
C. Rand presented the final Board of Selectman budget for fiscal year 2026-2027. The final budget is \$9,617,825; the increase change is 4.40% or a total of \$412,723. Highlighted changes in Assessor Maps (\$2,000); Retired Sick & Vacation (\$15,000); Hospital Insurance (-\$17,500), Lakeville Hose Co (\$10,000); Equipment Repairs (\$10,000); Highway Capital (-\$5,000); Bridge Repairs (-\$10,000); and Municipal Buildings (-\$5,000).
4. M. Voldstad made a motion to accept and bring the Board of Selectmen budget for fiscal year 2026-2027 in the amount of and not to exceed, \$9,617,825 and the Salisbury Central School Board of Education budget for fiscal year 2026-2027 in the amount of and not to exceed, \$7,213,515 to the public hearing on April 27, 2026. E. Vail seconded, and the motion was approved unanimously.

The public hearing will be held on April 27, 2026 at 7:30pm, immediately followed by a final budget review and vote on budgets to present to Town Budget Meeting scheduled for May 13<sup>th</sup>, 2026.

5. **Other Business** – None at this time.
6. **Adjourn:** 6:15pm.

**26-27 DRAFT BUDGET CHANGES FOR BOF 3/26/26**

Description	26-27 BOF 3/12/26	26-27 BOE 3/16/26
Total SCS Budget Change \$	\$7,236,676	\$7,213,515
Total SCS Budget Increase Change \$	\$339,528	\$316,367
Total SCS Budget Increase Change %	4.92	4.59

Line #	Account #	Description	3/12/26 BOF	3/26/26 BOE	Difference	Reason for Change
<b>2000 SERIES - BENEFITS</b>						
21	2000-100	Health Insurance-Teachers	\$871,360	\$850,727	-\$20,633	Anthem increased changed from 13.5% to 11%
22	2000-110	Health Insurance-Support	\$254,876	\$249,500	-\$5,376	
					-\$26,010	
<b>4300 SERIES - PURCHASED SERVICES</b>						
33	4300-140	Summer School	\$8,500	\$11,164	\$2,664	Updated info from Central Office
39	4330-240	Transportation Contract	\$360,027	\$360,213	\$186	Locked in diesel fuel price
					\$2,850	
		<b>TOTAL BUDGET IMPACT</b>			-\$23,160	

Town of Salisbury  
Proposed Budget #4  
2026-2027

	3/12/2026 <u>26-27 #2</u>	3/26/2026 <u>26-27 #4</u>
Total Town Budget	9,618,325	9,617,825
Proposed Budget Increase	413,223	412,723
Proposed Budget Increase %	4.40%	4.40%

	<u>Budget #2</u>	<u>Budget #4</u>	<u>Diff</u>
1026-504 Assessor Maps	9,000	11,000	2,000
1060-700 Retired Sick & Vacation	-	15,000	15,000
1064-505 Hospital Insurance	838,000	820,500	(17,500)
2010-505 Lakeville Hose Co	385,000	395,000	10,000
3010-407 Equipment repairs	80,000	90,000	10,000
9010-800 Highway capital	265,000	260,000	(5,000)
9030-505 Bridge repairs	40,000	30,000	(10,000)
9050-800 Municipal Buildings	80,000	75,000	(5,000)
Total	413,223	412,723	(500)